

## Northampton Town Council

### Agreed Earmarked Reserves for 2024/25– report of Town Clerk

The following earmarked reserves were presented for approval and were subsequently agreed at the Full Council meeting held on 22<sup>nd</sup> January 2024 as per item 39 of the minutes.

	<b>23/34 Budget</b>	<b>24/25 Balance</b>
Accommodation Reserve	£108,000	£344,369
Elections Reserve	£40,000	£80,000
Covid Project	£50,000	£133,400
Events reserve*	£214,500	£429,000
Health and Safety	£9,900	£9,900
Climate Emergency	£49,500	£49,500
Community Needs**	£149,000	£99,900
Asset Mapping Grant	£3,600	£3,600
EID	£2,331	£1,491
Community Grants Underspend	£3,585	£3,585
Branding Underspend***	£7,677	£7,677
<i>CIL</i>	<i>£0</i>	<i>£15,948</i>
<i>Equipment/IT Software</i>	<i>£0</i>	<i>£10,000</i>
<i>Van</i>	<i>£0</i>	<i>£2,000</i>
		<b>£1,190,370</b>