

**Northampton Town Council**  
**Budget Detail by Ac/Code for Budget Year 2024/2025**

	Budget Income
1176 Precept Received	£1,811,000
1190 Interest Received	£50,000
1536 Contribution to Service	£12,000
Total Income	£1,873,000

	Budget Expenditure
4000 Salaries NI and Pension	£597,000
4006 Recruitment	£2,000
4010 Payroll Costs	£1,600
4015 Travel and Subsistence	£1,021
4027 Training and Staff	£10,000
4101 Office Supplies & Photocopying	£5,000
4110 Post	£2,060
4120 Subscriptions	£14,000
4125 Telephone and Internet	£6,600
4128 Information Technology	£18,000
4130 Insurance	£19,606
4140 Advertising and Marketing	£22,330
4150 Bank Charges	£1,030
4155 Accounting Support	£4,120
4156 Audit Fees	£4,120
4159 Legal & Professional Fees	£25,000
4162 Health and Safety	£5,000
4170 Community Grant Scheme	£100,000
4171 Councillor Community Funding	£75,000
4190 Equipment	£12,000
4200 Elections	£40,000
4203 Civic Reception & Mayor Making	£8,940
4204 Civic Oak Apple Day	£1,600
4207 Civic - Service	£1,345
4208 Mayoral Activity	£8,000
4209 Deputy Mayor	£2,000
4210 Mayoral Allowance	£6,600
4211 Mayor's Transport	£26,009
4212 Councillor Allowances	£35,060
4213 Councillor Training / Conference	£5,150
4214 Civic Events (Contingency)	£3,815
4215 Civic Regalia	£4,500
4216 Council Meetings & Room Hire	£2,000
4217 Civic Contingency	£6,000
4221 Community Needs Analysis	£50,000
4225 Community Projects	£50,000
4300 Service Charge	£84,700
4390 Accommodation Reserve	£108,000
4400 Repairs and Maintenance	£60,000
4500 Diwali	£10,000
4501 Christmas Event	£210,000
4502 Fireworks	£57,750
4503 Bands in the Park	£13,000
4509 Heritage	£22,000
4510 General Events	£23,000
4511 EID	£10,000
4512 NMF - New Music Festival	£15,000
4513 Northampton Carnival	£20,000
4514 Party in the Park/Balloon Festival	£10,000
4515 Pride	£4,200
4517 Remembrance Day	£12,000
4519 Armed Forces Day	£5,250
4520 Beer Festival	£5,000
4521 Van Hire (Events)	£2,000
4522 St Georges Day	£7,500
4525 Out of Town Events	£50,000
4536 Northampton In Bloom	£87,172
4540 Town Twinning	£1,000
4560 Environmental Projects	£25,000
4561 Environmental Grants	£25,000
4600 Neighbourhood Planning	£10,000
4601 Planning Support	£10,000
Total Expenditure	£2,064,078